

Southwest Educational Enterprises, Inc.	078734000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,373,797	1,586,662	1,407,025
Federal Projects	11,824	0	8,893
State Projects	0	11,000	0
Schoolwide Project Total	1,385,621	1,597,662	1,415,918

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	14,700	0	1,359,097	11,824	1,385,621
PERCENTAGE OF TOTAL REVENUES	1.06%	0.00%	98.09%	0.85%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,500	2,141
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,500	2,141
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,100	5,604
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	6,100	9,886
GIFTED	0	0
BILINGUAL EDUCATION	1,000	1,071
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,000	1,071
TOTAL (INCL IN GENERAL PROJECTS)	7,100	10,957

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	37,491
BUILDING & IMPROVEMENTS	3,638
EQUIPMENT	103,838
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	225.700
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	225.700
1997 - 1998 ELEMENTARY	289.942
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	289.942
1998 - 1999 ELEMENTARY	291.288
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	291.288

TEACHER SALARIES	\$0
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FALL ENROLLMENT	349
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